

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Public Transportation Department  
For Reading: February 13, 2007

CLERK'S OFFICE

APPROVED

Date: 2-27-07

ANCHORAGE, ALASKA

AR NO. 2007- 41

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FORTY-  
2 ONE THOUSAND SEVENTY DOLLARS (\$41,070) FROM DISPOSAL OF VEHICLES AND  
3 OTHER RECOVERIES TO THE AREAWIDE GENERAL FUND (101) TO BE  
4 CONTRIBUTED AND APPROPRIATED TO THE PUBLIC TRANSPORTATION CAPITAL  
5 IMPROVEMENT FUND (485) AND AUTHORIZING THE ACCEPTANCE OF TWO  
6 FEDERAL TRANSIT ADMINISTRATION SECTION 5307 GRANTS AND  
7 APPROPRIATING TWO MILLION TWO HUNDRED FIFTY-SIX THOUSAND EIGHT  
8 HUNDRED DOLLARS (\$2,256,800) FROM THE FEDERAL TRANSIT ADMINISTRATION  
9 TO THE PUBLIC TRANSPORTATION CAPITAL IMPROVEMENT FUND (485) FOR THE  
10 PURCHASE OF CAPITAL ITEMS AND TWO HUNDRED EIGHTY-EIGHT THOUSAND  
11 DOLLARS (\$288,000) FROM THE FEDERAL TRANSIT ADMINISTRATION ALONG  
12 WITH SEVENTY-TWO THOUSAND DOLLARS (\$72,000) FOR LOCAL MATCHING  
13 FUNDS FROM THE PUBLIC TRANSPORTATION DEPARTMENT'S 2006 OPERATING  
14 BUDGET AS A CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND  
15 (241) FOR THE AMERICANS WITH DISABILITIES ACT (ADA) OPERATING  
16 ASSISTANCE AND SHORT RANGE TRANSIT PLANNING.

17  
18 WHEREAS, the Municipality of Anchorage periodically applies for and receives Federal  
19 Transit Administration grants for capital, operational and other purposes in connection with  
20 operation of its transit system; and, therefore,  
21

22 **The Anchorage Assembly resolves:**  
23

24 **Section 1.** That the Administration is authorized to accept 2006 Federal Transit Administration  
25 Section 5307 grants.  
26

27 **Section 2.** That the sum of Two Million Two Hundred Fifty-Six Thousand Eight Hundred  
28 Dollars (\$2,256,800) is hereby accepted and appropriated as two grants from the Federal Transit  
29 Administration to the Public Transportation Capital Fund (485) to fund the purchase of Public  
30 Transportation capital Items and maintenance costs.  
31

32 **Section 3.** The sum of Forty-One Thousand and Seventy Dollars (\$41,070) from disposal of  
33 vehicles and other recoveries is appropriated to the Areawide General Fund (101) and  
34 contributed to the Public Transportation Capital Fund (485) to fund the purchase of transit capital  
35 assets.  
36  
37

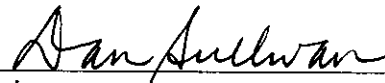
**Section 4.** The sum of Forty-One Thousand and Seventy Dollars (\$41,070) contribution from the Areawide General Fund (101), Public Transportation 2006 Operating Budget is appropriated to the Public Transportation Capital Fund (485), Public Transportation Department, as match to a Federal Transit Administration Section 5307 grant for the purchase of transit capital assets.

**Section 5.** That the sum of Seventy-two Thousand Dollars (\$72,000) is contributed from the Public Transportation Department's 2006 operating budget, Areawide General Fund (101) to the Federal Categorical Grants Fund (241) to match a transportation skills assessment center and travel training program for people with disabilities and for senior citizens and short range transit planning.

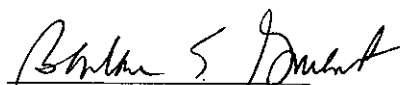
**Section 6.** That a grant in the amount of Two Hundred Eighty-eight Thousand Dollars (\$288,000) from the Federal Transit Administration is appropriated to the Federal Categorical Grants Fund (241), Public Transportation Department, to fund a transportation skills assessment center and travel training program for people with disabilities and for senior citizens.

**Section 7.** That this resolution shall take effect immediately upon passage and approval by the Municipal Assembly of Anchorage.

PASSED AND APPROVED by the Anchorage Assembly this 27<sup>th</sup> day of February, 2007.

  
Chairman

ATTEST:

  
Municipal Clerk

Department Appropriation:  
Public Transportation - \$2,698,940



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 137-2007

Meeting Date: February 13, 2007

**From:** Mayor

**Subject:** Appropriating the sum of \$41,070 from disposal of vehicles and other recoveries and accepting and appropriating two Federal Transit Administration Section 5307 grants that provide Federal ADA (Americans with Disabilities Act) operating assistance of \$248,000, planning assistance of \$40,000 and capital assistance of \$2,256,800 for the construction and purchase of capital items and fleet maintenance. The attached Assembly Resolution accepts and appropriates \$2,544,800 in Federal Transit Administration (FTA) operating and capital assistance. The total required local match is \$636,200. All of the required local match has been approved and is ready for use.

The ADA assistance portion provides \$248,000 in grant funds with a required local match of \$62,000. The local match will be contributed from the Public Transportation Department's 2006 approved operating budget. This portion of the grant funds the operation of a Transportation Skills Assessment and Travel Training program to ensure transportation for the elderly and persons with disabilities is provided to them in a reasonable and cost effective manner. The planning assistance amount of \$40,000 in grant funds and \$10,000 in matching funds supports the short term planning functions of the Public Transportation Department. The local match will be contributed from the Public Transportation Department's 2006 approved operating budget.

The capital assistance portion provides \$2,256,800 in grant funds and requires local match of \$564,200. In-kind support to fleet maintenance will provide \$313,750. The remaining \$250,450 will be provided from 2005 General Obligations Bonds approved by voters in April 2005. The capital assistance funds preventive and capital maintenance items/vehicle overhauls, replacement of 5 paratransit vehicles, fleet improvements, automated operating systems, passenger shelters, IT hardware and software, and fleet support vehicles and equipment. The income from the sales of retired vehicles and other recoveries provides the sum of \$41,070 as matching funds for transit capital assets.

### BUDGET INFORMATION

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<b><u>Revenue</u></b>		
101-6220-9742	Other Property Sales	<u>\$41,070</u>
485-6251-9331	Federal Grant Revenue -Direct	\$2,256,800
485-6251-9601	Contributions from Other Funds	<u>41,070</u>
	Total	\$2,297,870

AM\_Appropriation of Section 5307 Capital Assistance Grants  
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241-62386G-9331	Federal Grant Revenue –Direct	\$288,000
241-62386G-9601	Contributions from Other Funds	<u>72,000</u>
	Total	\$360,000
<b><u>Expenditure</u></b>		
101-6220-3901	Contributions to Other Funds	\$41,070
485-6251-3101	Professional Services	\$15,000
485-6251-5302	Infrastructure - Any Cost	19,000
485-6251-5401	Equipment	568,870
485-6251-5403	Vehicles	320,000
485-6251-5411	Computer HW Purchases >\$1,000	80,000
485-6251-5412	Computer SW Purchases >\$1,000	40,000
485-6251-6625	Vehicle Maintenance	<u>1,255,000</u>
	Total:	\$2,297,870
241-62386G-1101	Wages and Salaries	\$147,390
241-62386G-1401	Benefits	68,000
241-62386G-2101	Office supplies	5,000
241-62386G-2201	Operating supplies	6,000
241-62386G-3101	Professional Services	50,000
241-62386G-3201	Communications	3,800
241-62386G-3501	Public Utility Services	1,400
241-62386G-3701	Rentals	29,600
241-62386G-3802	Advertising	2,800
241-62386G-3803	Printing and Binding	1,300
241-62386G-6022	Clerk	100
241-62386G-6061	OEO	50
241-62386G-6091	OMB	350
241-62386G-6095	Purchasing	1,470
241-62386G-6103	Financial Reporting	4,330
241-62386G-6105	Accounts Payable	620
241-62386G-6109	Cash Management	30
241-62386G-6110	PS Support	720
241-62386G-6145	General Liability	4,700
241-62386G-6147	Worker's Compensation	29,500
241-62386G-6181	Employee Services	1,190
241-62386G-6198	Personnel Admin.	<u>1,650</u>
	Total:	\$360,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 2007- 41  
AUTHORIZING APPROPRIATING \$41,070 IN PROCEEDS FROM VEHICLE DISPOSALS  
AND OTHER RECOVERIES TO THE AREAWIDE GENERAL FUND (101) AND  
CONTRIBUTION OF THIS AMOUNT TO THE PUBLIC TRANSPORTATION CAPITAL  
FUND (485) AND ACCEPTANCE OF TWO FEDERAL TRANSIT ADMINISTRATION  
GRANTS AND APPROPRIATION OF \$2,256,800 TO THE PUBLIC TRANSPORTATION  
CAPITAL FUND (485), AND APPROPRIATION OF \$288,000 OF THE GRANT AND A  
CONTRIBUTION OF \$72,000 FROM THE 2006 OPERATING BUDGET, AREAWIDE  
GENERAL FUND (101), TO THE FEDERAL CATEGICAL GRANTS FUND (241) FOR  
THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT SERVICES AND  
TRANSIT PLANNING ASSISTANCE

Prepared by: Jody M. Karcz, Director of Public Transportation

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

485-6251-9331-625100 BP2006	\$ 2,256,800
(Federal Capital Assistance Grant)	
241-62386G-9331-623860 BP2006	\$ 288,000
(Federal Capital Assistance Grant – ADA Operating assistance)	
101-6150-3901-615000 BP2006	\$ 62,000
(Contribution - Fund 101 Appropriation from 2006 Operating Budget)	
101-6220-9742-622000 BP2006	\$ 41,070
(Other Property Sales)	
101-6220-3901-622000 BP2006	\$ 41,070
(Contribution – Fund 101 2006 Supplemental Appropriation)	
101-6140-3901-614000 BP2006	\$ 10,000
(Contribution - Fund 101 Appropriation from 2006 Operating Budget)	

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 004695**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** 2006 FTA**Author:** maglaquijp**Initiating Dept:** Transit**Date Prepared:** 1/3/07 1:22 PM**Director Name:** Jody M. Karcz**Assembly Meeting Date**  
**MM/DD/YY:** 2/13/07**Public Hearing Date**  
**MM/DD/YY:** 2/27/07M.O.A.  
2007 FEB - 2 AM 11:26  
CLERK'S OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/3/07 1:37 PM	Checkin	alatervojh	Public	004695
FundsAppropWorkflow	1/4/07 1:39 PM	Reject	karczjm	Public	004695
FundsAppropWorkflow	1/4/07 1:44 PM	Checkin	alatervojh	Public	004695
Transit_SubWorkflow	1/4/07 2:05 PM	Approve	karczjm	Public	004695
FundsAppropWorkflow	1/19/07 11:32 AM	Reject	mitsonjl	Public	004695
FundsAppropWorkflow	1/19/07 1:49 PM	Checkin	alatervojh	Public	004695
Transit_SubWorkflow	1/22/07 9:12 AM	Approve	karczjm	Public	004695
OMB_SubWorkflow	1/24/07 10:30 AM	Approve	mitsonjl	Public	004695
Finance_SubWorkflow	1/30/07 4:29 PM	Approve	sinzje	Public	004695
MuniManager_SubWorkflow	2/1/07 10:53 AM	Checkin	maglaquijp	Public	004695
MuniManager_SubWorkflow	2/2/07 6:50 AM	Approve	leblancdc	Public	004695
MuniMgrCoord_SubWorkflow	2/2/07 9:19 AM	Approve	abbottmk	Public	004695